

SCHEDULE G

EXTENSIONS AND NON-COMPLIANCE WITH TIME PROVISIONS

| APPLICATION FOR EXTENSION TO THE BUDGET PROCESS | | | |
|--|---|-------------------------|--------------------------------|
| <i>Note: The application must be submitted to the MEC for finance</i> | | | |
| Name of Municipality: | CITY OF TSHWANE METROPOLITAN MUNICIPALITY | | |
| 1. State the relevant section of the Act and regulation for which extension is being applied. | | | |
| Sec 24(1) MFMA | | | |
| 2. State the revised completion date the extension is required. | | | |
| <i>Processes</i> | <i>Legislated date</i> | <i>Number of months</i> | <i>Proposed Extension Date</i> |
| Tabling of the budget for consideration by Council for approval | 30 days before the start of the budget year – 31 May 2020 | 1 month | 30 June 2020 |
| 3. State how the proposed extension will affect the remaining legislated process and how compliance will be achieved with other MFMA timelines | | | |
| All other MFMA timelines will be met | | | |
| 4. State the underlying reasons why an extension to a legislated timeframe is being requested. If the extension is requested for budget timeline extension, attach the municipalities approved time schedule including the dates that earlier processes have been undertaken. | | | |
| <p>The Council has been dissolved in terms of Section 139(1)(c) of the Constitution and an Administration Team has been appointed by the Provincial Executive Committee in March 2020. The Administrator team were not ready to make recommendation on the draft Budget for public consultation and its administrative procedures and structures had to be out in place to take decisions. The declared Covid-19 disaster, also placed restrictions on public processes to be followed as well as planned meetings of Councils to consider their reviewed IDP's and Budgets. A proposal on to conduct or allow the public to engage on the draft reviewed IDP and Budget were developed in line with the Covid-19 directives by the Minister of COGTA. This was approved by the Administrator which then paved the road for preparations to start for the publication and consultation process with stakeholders and the public. The Administrator approved the draft reviewed IDP and Budget on 14 May 2020 to be published for public comments. The commenting period started on 19 May 2020 and will end on 19 June 2020. The Administrator will consider comments and inputs received and should approve the 2020/21 reviewed IDP and 2020/21-2022/23 MTREF by 30 June 2020.</p> | | | |

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CONTACT DETAILS:

| Mayor' Office Contact Details | | | |
|--|------------|----------------|------|
| Name of contact person: | | Nasiphi Moyo | |
| Telephone: | Code (012) | 358 2899 | Fax: |
| Municipal Manager Contact Details | | | |
| Name: | | Mavela Dlamini | |
| Telephone: | Code (012) | 358 4901 | Fax: |
| Municipality's Postal Address | | | |
| PO Box 440 | | | |
| Pretoria | | | |
| Postal Code | | | 0001 |

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| 5. Detail the action plan that has been instituted to address the reasons for the legislated timeframe not being met. | |
|--|---|
| <i>Reasons for delay</i> | <i>Action Plans to resolve</i> |
| Dissolving of Council through an intervention in terms of Section 139(1)(c) of the Constitution | Administration team has been appointed and has considered the draft reviewed IDP and Budget and approved it for public consultation on 14 May 2020. |
| 6. Detail what corrective action has been or will be put in place to prevent a recurrence in future years. | |
| <i>Reasons for delay</i> | <i>Action Plans to resolve</i> |
| The Section 139(1)(c) intervention has not been instituted in the City previously and certain internal processes had to be put in place for decision making by the Administrator | This is a rare occurrence and it is expected that all other processes will take place as scheduled. |
| 7. Has an application for an extension to a timeframe been made previously | |
| <i>Date of application</i> | <i>State whether application approved or not approved</i> |
| September 2017 on the approval of the Budget Timelines for the 2018/19 MTREF preparations. | Yes, it was approved |

Declaration:

I, Mpho K Nawa, hereby declare that:

1. The information submitted above is, to the best of my knowledge, accurate.
2. A copy of this application will be tabled at the next meeting of the Administrator subsequent to the submission of this application.

SIGNED:



Head Administrator

DATE:

01 June 2020